

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025



PPMP-2025-0109-245143

END-USER/UNIT: National Coconut Research Center-Visayas
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
 1. NCRC Admin support services--vehicle use

PPMP #: **PPMP-2025-010925-0826**
 Project Code: **NCRC-V 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Diesel	420 liters	27,300.00	Public Bidding	90	30	30	30	30	30	30	30	30	30	30	30
	Gasoline - Unleaded	250 L	18,250.00	Public Bidding	20	20	20	25	20	20	20	20	20	25	20	20
	Sub-Total		45,550.00													
TOTAL BUDGET:			45,550.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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 Unit Head/Project Leader

Date: 01/10/2025