

☒ Original PPM/P

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



PPMP-2024-0923-224322

Unit/Office/Dept/Div: **Institute of Human Kinetics**
Project Code: **Languy sa Kaluwasan**
Purpose: **For Project use**

Total Budget : **47,000.00**
Funding : **STF**
PPMP #: **PPMP-2024-090924-0411**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00												1
Sub-Total				11,000.00												
Medical & Dental Supplies & Equipment																
CPR Mannequin	1	unit	25,000.00	25,000.00												1
Sub-Total				25,000.00												
Office Supplies																
Pen, Whiteboard Marker, black	20	pieces	50.00	1,000.00												20
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00												5
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00												1
Pencil, Lead, #2, w/ eraser	42	pieces	10.00	420.00												42
Vellum Paper A4	15	reams	290.00	4,350.00												15
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00												10
Sub-Total				10,995.00												
Grand Total				46,995.00												

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Unit Head/Project Leader

Date: **09/23/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation