

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0117-87986

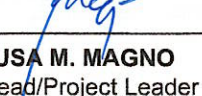
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022


Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **Increase in Carrying Capacity of Nursing and Allied Health Programs**
 Purpose: **enhancement of the college services rendition to the students**

Total Budget : **59,000.00**
 Funding : **GF-CO**
 PPMP #: **39-2-911-2022-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, 14" Core i5 11th Gen	1	unit	55,000.00	55,000.00		1										
Sub-Total				55,000.00												
Grand Total				55,000.00												

Prepared by: 
JESUSA M. MAGNO

Noted by: 
JESUSA M. MAGNO
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: **01/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies