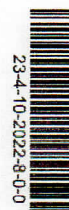


☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



23-4-10-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **20201050-1.96 "Propagation of Quality Planting Materials of Baybay Tall (BAYT) and Selected Dwarf and Hybrid"**
 Purpose: **For BAYT, Hybrid and Selected Dwarf and Hybrid through Coconut Somatic Embryogenesis Technology (CSeT)**
 Total Budget : **500,000.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Phytigel, Sigma	6	kl	40,000.00	240,000.00	6											
Activated Acid-washed Charcoal	3	kgs	15,000.00	45,000.00	3											
Potassium Nitrate	6	kl	5,800.00	34,800.00	6											
Potassium Chloride	4	kgs	1,500.00	6,000.00	4											
Sub-Total				325,800.00												
Grand Total				325,800.00												

Prepared by: CRISTY MARIE T. NAMOC Noted by: MA. JULIET C. CENIZA Funds Available: NICK FREDDY R. BELLO
ANTONIO Y. ABAYABAY Unit Head/Project Leader (PIC) Head, Accounting Office

Date: 09/24/2021

***Funding Sources:** General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as: Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies