

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137970

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **NRCCTP 013**

Purpose: **For project use**

Total Budget : **211,124.00**

Funding : **GF-MOOE**

PPMP #: **24-5-1824-2024-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	6	bag	3,000.00	18,000.00	6											
Sub-Total				18,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	4	bag	3,500.00	14,000.00	4											
Sub-Total				14,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00	2											
Tape, Masking, 1" x 25 yards	24	rolls	48.00	1,152.00	24											
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Paper Clips Small Vinyl (50mm)	5	Box of 100's	40.00	200.00	5											
Pen, Pentel Pen, Fine blue & black	10	pcs	50.00	500.00	10											
Staple Wire, #35	3	boxes	35.00	105.00	3											
Plastic Twine, 1kl/roll	12	rolls	110.00	1,320.00	12											
Soap, Detergent, Powder, 1 kilo/pack, any scent	4	kl	105.00	420.00	4											
Sub-Total				7,787.00												
Grand Total				39,787.00												

Prepared by:


MICHELLE E. GUMBA

Noted by:


DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office *Jan - Mar '2024*

Date: 08/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies