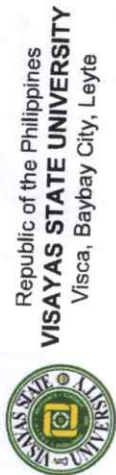


☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: Department of Agronomy
Project Code: DA-2022 (Lab. Fees 2nd sem. SY: 2021-2022)
Purpose: For Department Office, IT and Equipment Supplies

Total Budget : 97,600.00
Funding : STF
PPMP #: 3-1-1546-2022-10-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Gutter, Spanish, big, 0.40mm, thick, Prepainted, White	15	piece	980.00	14,700.00		15										
Rainboots, Size: 11 (Men), Black	2	pair	450.00	900.00		2										
Rainboots, Size: 9 (Men), Black	2	pair	400.00	800.00			2									
Sub-Total				16,400.00												
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00		1										
Sub-Total				27,000.00												
Laboratory Supplies																
Aluminum Foil Jumbo Roll	1	pcs	600.00	600.00		1										
Sub-Total				600.00												
Office Furniture & Fixture																
White Board 4x6 Ft.																
Dark Green Velvet Curtains Room Darkening Blackout	2	unit	9,000.00	18,000.00												
Solid Curtains Thermal Insulated Soundproof Curta	1	pairs	3,000.00	3,000.00		1										
Sub-Total				21,000.00												
Office Supplies and General Merchandise Products																
Magnetic White Board																
Gel Ink Sign Pen 0.5, blue	1	pc	2,000.00	2,000.00		1										
Gel Ink Sign Pen 0.5, red	50	pcs	25.00	1,250.00		50										
Stapler, HD No.35	50	pcs	25.00	1,250.00		50										
Clip Board, Plastic, with PVC Cover, Long, any color	2	pc	350.00	700.00		2										
	5	pcs	222.00	1,110.00		5										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
White Folders, 0.14mm long 100pcs/pack	1	packs	430.00	430.00			1									
Pen, Whiteboard Marker, red	10	pieces	50.00	500.00			10									
Pen, Whiteboard Marker, black	20	pieces	50.00	1,000.00			20									
Magazine Box / Data File Box / Datafile, horizontal, made of chipboards, closed ends, Legal (Single)	10	pcs	100.00	1,000.00			10									
Magazine Box / Data File Box / Datafile, horizontal, made of chipboards, closed ends, Legal (JUMBO)	5	pc	150.00	750.00		5										
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00		10										
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00		50										
Pen, Sign, .5mm, Gel-type, Red	50	piece	35.00	1,750.00		50										
Folder, Ordinary, A4	30	pcs	7.00	210.00		30										
Folder, File, Long, 14pts, White	50	piece	10.00	500.00		50										
Sub-Total				16,240.00												
Grand Total				81,240.00												

Prepared by:

MILESA C. MARSADO

Noted by:

RUTH O. ESCASINAS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **12/22/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies