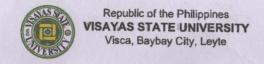
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPO-2022-CHB Fabrication

Purpose:

For CHB Fabrication, filing of CHB including plastering. Restoration of Warner Apt

Total Budget: 873,800.00

Funding:

STF

PPMP #: 176-1-89-2022-3-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies												7109	ОСР	Oct	INOV	Dec
Sand, Washed	30	cu.m.	1,500.00	45,000.00				30								
Scaffolding clamp, (Swivel Type), 1-1/2"	40	pcs	120.00	4.800.00				40								
Pipe, (G.L) 1-1/2" dia x 6 meters, Sched 20	40	pcs	1,500.00	60,000.00				40								
Sub-Total				109,800.00				40								
Hardwares				,												
Cement, Portland	1500	bag	, 280.00	420,000.00				1500								
Steel Bar, Deformed(Corrugated), 10mm x 6m	400	length	250.00	100,000.00				400								
G.I. Tie Wire #14	50	kl	80.00	4,000.00				50								
Paint, Roof, Baguio Green	300	gallon	800.00	240,000.00				300								
Sub-Total		9	300.00	764,000.00				300								
				10.,000.00												
Grand Total				873,800.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 04/26/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies