

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0422-28491

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPO-2022-CHB Fabrication**
 Purpose: **For CHB Fabrication, filing of CHB including plastering. Restoration of Warner Apt**

Total Budget : **873,800.00**
 Funding : **STF**
 PPMP #: **176-1-89-2022-3-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sand, Washed	30	cu.m.	1,500.00	45,000.00				30								
Scaffolding clamp, (Swivel Type), 1-1/2"	40	pcs	120.00	4,800.00				40								
Pipe, (G.I.) 1-1/2" dia x 6 meters, Sched 20	40	pcs	1,500.00	60,000.00				40								
Sub-Total				109,800.00												
Hardware																
Cement, Portland	1500	bag	280.00	420,000.00				1500								
Steel Bar, Deformed(Corrugated),10mm x 6m	400	length	250.00	100,000.00				400								
G.I. Tie Wire #14	50	kl	80.00	4,000.00				50								
Paint, Roof, Baguio Green	300	gallon	800.00	240,000.00				300								
Sub-Total				764,000.00												
Grand Total				873,800.00												

Prepared by: Mario C. Bantugan
MARIO C. BANTUGAN

Noted by: Mario Lilio P. Valenzona
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **04/26/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies