

IHS

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS Repair Additional**
 Purpose: **For VSUIHS Repair Additional**

Total Budget : **150,000.00**
 Funding : **STF**
 PPMP #: **138-1-1242-2023-1-0-34**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for Removal of Existing Tiles	5	unit	5,500.00	27,500.00			5									
Sub-Total				27,500.00												
Repair and Maintenance Services																
Labor Services for the Installation of Tiles of VSUIHS	5	pc	20,000.00	100,000.00			5									
Sub-Total				100,000.00												
Grand Total				127,500.00												

Prepared by:
GUADAFÉ D. AMIHAN

Noted by:
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *FF 50*

Date: **02/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies