

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0815-55222

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **ILE-2022**

Purpose: **ILE- Air Conditioning Maintenance**

Total Budget : **60,000.00**

Funding : **GF-MOOE**

PPMP #: **176-5-1557-2022-6-0-70**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Angle Grinder, 4"Ø (100mm)	1	pc	4,500.00	4,500.00										1		
Heavy Duty Electric Hand Drill	1	pc	2,500.00	2,500.00										1		
FLARING TOOLS SET (for 1/4" 5/16" 3/8" 1/2" 5/8" 3/4") 45° Eccentric Cone Type HEAVY DUTY KIT	1	set	2,200.00	2,200.00										1		
R410a 3 Way AC Diagnostic Manifold Gauge Set for Freon Charging Fits R32 R410a R 404A R 134a Refrige	1	set	4,300.00	4,300.00										1		
Sub-Total				13,500.00												
Hardware																
Inverter type Portable welding machine	1	set	15,000.00	15,000.00										1		
Ladder, 4 step folding aluminum	1	unit	6,500.00	6,500.00										1		
Digital Clamp meter with test probe and carrying case	1	piece	7,500.00	7,500.00										1		
Sub-Total				29,000.00												
Office Equipment																
Labelling Printer	1	unit	8,500.00	8,500.00										1		
Sub-Total				8,500.00												
Office Furniture & Fixture																
Portable Pressure Washer Power Sprayer	1	unit	7,000.00	7,000.00										1		
Sub-Total				7,000.00												
Grand Total				58,000.00												


Prepared by:

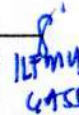

RAFAEL ROSARIO A. JUNTILLA

Noted by:


MARLON G. BURLAS
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office


11/11/22
6:55

Date: 08/18/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies