

PPMP

- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Farm Resource Management Institute**Project Code: **EFS.0721-0722.01**Purpose: **For the project's guide in the procurement of supplies and materials.**

Total Budget : 46,000.00

Funding : **STF**PPMP #: **19-1-1591-2023-8-0-1**

SCAN HERE



PPMP-2022-0825-57779

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Clay pot feeder	50	pcs	10.00	500.00	50											
<b>Sub-Total</b>				<b>500.00</b>												
<b>Construction and Electrical Supplies</b>																
Galvanized welded wire mesh, gauge 16, 1 inch hole size, 4ftx30meters	1	roll	7,000.00	7,000.00	1											
Galvanized welded wire mesh, gauge 16, 1/2 inch hole size, 4ftx30meters	1	roll	14,000.00	14,000.00	1											
<b>Sub-Total</b>				<b>21,000.00</b>												
<b>Office Supplies</b>																
Pail, Plastic, 5 gallons cap. Measurement at least L35.3xW32.3xH33cm	2	pieces	290.00	580.00	2											
Water Dipper (Tabo)	2	pc	45.00	90.00	2											
<b>Sub-Total</b>				<b>670.00</b>												
<b>Grand Total</b>				<b>22,170.00</b>												

Prepared by: **VANESSA MAY B. MILAN**Noted by: **JEROME O. ARRIBADO**

Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**

Head, Budget Office

Date: **09/13/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,