

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0831-141992

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Philosophy and Social Science

Project Code: DPSS_Aircon materials

Purpose: for aircondition unit

Total Budget : 10,210.00

Funding : STF

PPMP #: 248-1-354-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	1	rolls	75.00	75.00									1			
Circuit breaker box type 30 amperes (Single Phase)	1	set	650.00	650.00									1			
Electrical PVC Clip, 20mm/ 1/2" diameter	100	pc	5.00	500.00									100			
Stranded Wire # 10	1	boxes	5,900.00	5,900.00									1			
Electrical PVC Conduit 20 mm diameter	30	length	90.00	2,700.00									30			
Sub-Total				9,825.00												
Hardware																
Insulation Adhesive Electrical Tape, 30mm	1	roll	200.00	200.00									1			
Sub-Total				200.00												
Grand Total				10,025.00												

Prepared by:

GILDA P. NAYRE

Noted by:

GUIRALDO C. FERNANDEZ JR.
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies