



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2025-1009-302600

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 09

☒ INDICATIVE ☐ FINAL

Fiscal Year: 2026

End-user or Implementing Unit: University Learning Commons (Library)

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
E-SUBSCRIPTION											
GALE Reference Complete Online Subscription 2026	Goods	1 lot	NP-Scientific Scholarly or Artistic Work Exclusive Technology and Media Services	No	01/2026	01/2026	02/2026	GF-MOOE	451,000.00		
Sub-Total									451,000.00		
TOTAL BUDGET:									451,000.00		

* Please see attached specification

Prepared by:

ST
SHEIRA MAY T. CAMACHO

College Librarian II

ULC

Date:

08 OCT 2025

Submitted by:

VAG
VICENTE A. GILOS

College Librarian IV

ULC

Date:

08 OCT 2025



Date Generated: **10/09/2025**

for Lucia M. Flores

LINE ITEM BUDGET

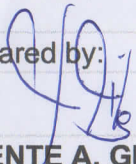
for Budget Year 2026

END-USER/UNIT: University Learning Commons

Program : Higher Education

MOOE 2026

REGULAR AGENCY FUND/GAA Subscriptions**TOTAL BUDGET ALLOCATION: 2,000,000.00**

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO 3: Implemented holistic student development programs and services to other stakeholders for a meaningful university life experience (equitable access)	Student access to educational resources through subscription of databases	Subscription Expenses	900,000.00
	Student access to educational resources through subscription of print journals and electronic journals	Subscription Expenses	890,000.00
	Student access to educational resources through subscription and maintenance of library management system software	Subscription Expenses	210,000.00
	GRAND TOTAL		2,000,000.00
Prepared by: 			
VICENTE A. GILOS	08 OCT 2025		
End-user			