

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0817-139240

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **UCL STF - IHS Portrait 2024**

Purpose: **High School Principals' Portrait**

Total Budget : **44,000.00**

Funding : **STF**

PPMP #: **247-1-301-2024-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Professional Services																
Portrait of Canvass with Frame and Glass	8	piece	5,000.00	40,000.00				8								
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by:

JOVELYN H. MABUAN

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **09/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies