

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of the International Affairs Office**
 Project Code: **OHIA-2023**
 Purpose: **For OHIA Meals and Snacks**

Total Budget : **115,000.00**
 Funding : **GF-MOOE**
 PPMP #: **65-5-421-2023-0-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals for OHIA 2023 upcoming events and activities	300	person	250.00	75,000.00		60	60	60	60	60						
Sub-Total				75,000.00												
Grand Total				75,000.00												

Prepared by:

Noted by:

Noted By:

Date: **01/20/2023**

ANA MANAOQUIZA M. QUILICOT
 Unit Head/Project Leader

ANA MANAOQUIZA M. QUILICOT
 Unit Head/Project Leader

ALICIA M. FLORES
 Head, Budget Office **IP Training 2023**

➤ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies