



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



Unit/Office/Dept/Div: **Department of Biological Sciences**
Project Code: **DBS-Lab.Fees 2nd sem 2021-2022**
Purpose: **Laboratory Use**

Total Budget : **147,400.00**
Funding : **STF**
PPMP #: **5-1-2097-2022-10-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Master Roll for RIZO CV 3230 Rizograph Machine (CV-B4)	5	roll	2,780.00	13,900.00												5
Ink for Rizo CV 3230 Rizograph Machine	5	tube	1,500.00	7,500.00												5
Drum Cartridge for Fuji Xerox DocuCentre S2011	1	pc	17,000.00	17,000.00												1
Sub-Total				38,400.00												
Laboratory Supplies																
Lab Gown Long Sleeves L	1	pcs	500.00	500.00												1
Lab Gown Long Sleeves M	1	pcs	500.00	500.00												1
Alcohol, Denatured	5	gallons	600.00	3,000.00												5
95% Ethyl Alcohol, Technical Grade (Gallon)	5	gallon	800.00	4,000.00												5
Ordinary Vernier Caliper	5	pc	110.00	550.00												5
Ethanol Absolute	3	btl	2,500.00	7,500.00												3
Scalpel Blade	5	box of 50's	280.00	1,400.00												5
Nutrient Agar, 500g Bottle	2	btl	3,000.00	6,000.00												2
Immersion oil for microscopic analysis, Type A, 30ml	2	btl	2,100.00	4,200.00												2
Iodine crystals	1	btl	2,500.00	2,500.00												1
Lugol's Solution	2	btl	1,500.00	3,000.00												2
Ammonia, NH3	1	btls	2,600.00	2,600.00												1
Eosin G Stain	1	btl	1,500.00	1,500.00												1
Sodium Cobaltinitrite ACS Reagent	1	btl	3,000.00	3,000.00												1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sodium Sulfite ACS Reagent 500g	1	btl	2,600.00	2,600.00												1
Potassium Thiocyanate Lab. Grade 500g	1	btl	2,500.00	2,500.00												1
Field Tape Measure 100m	1	pc	1,500.00	1,500.00												1
Field Tape Measure 50m	1	pc	800.00	800.00												1
Glacial Acetic Acid	2	btl	3,500.00	7,000.00												2
Microtome Blade, Stainless Steel Disposable	1	boxes	4,500.00	4,500.00												1
Potassium permanganate, ACS reagent, 799.0% Crystals	1	btl	1,500.00	1,500.00												1
Foldable easy squeeze mop	1	pc	400.00	400.00												1
Boric acid, AR	1	btl	2,000.00	2,000.00												1
Sub-Total				63,050.00												
Mapping & Surveying Materials																
Battery, Energizer Double AA	5	pieces	454.00	2,270.00												5
Sub-Total				2,270.00												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free small	2	Box of 100's	800.00	1,600.00												2
examination gloves, non sterile, latex, powder free medium	5	Box of 100's	800.00	4,000.00												5
Formalin	5	gallon	420.00	2,100.00												5
Sub-Total				7,700.00												
Office Supplies and General Merchandise Products																
Multi-purpose Plastic Tray, Big/Large	10	pieces	120.00	1,200.00												10
Battery, Alkaline, 9 volts	3	pcs	210.00	630.00												3
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00												5
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00												5
Alcohol, Ethyl, 70% solution, 1 gallon	5	gallons	600.00	3,000.00												5
Alcohol, Isopropyl, 70% solution, 500mL	5	btls	140.00	700.00												5
Polyethylene Bag, autoclavable, 10" x 16" x .002	2	kgs	200.00	400.00												2
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5	boxes	150.00	750.00												5
Cotton, 400g	2	packs	300.00	600.00												2
Slate Board, 11" x 8.5" size	10	pc	400.00	4,000.00												10
String Doormat/Rug/Basahan	5	pieces	100.00	500.00												5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				13,425.00												
Grand Total				124,845.00												

Prepared by:

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ANALYN M. MAZO

Noted by:

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ANALYN M. MAZO
Unit Head/Project Leader

Noted By:

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ALICIA M. FLORES
Head, Budget Office

Date: 12/20/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies