

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0708-44763

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: Prior Years-STF

Purpose: for Food Testing Laboratory Use

Total Budget : 304,800.00

Funding : STF

PPMP #: 9-1-859-2022-4-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fire Extinguisher, Dry Chemical (ABC), 10lbs	3	unit	3,000.00	9,000.00										3		
Sub-Total				9,000.00												
IT Supplies and Equipment																
CCTV IP Camera	2	piece	3,192.00	6,384.00										2		
Desktop Computer (i7), 11th Gen, 8GB RAM	1	unit	45,000.00	45,000.00										1		
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00										1		
Sub-Total				62,384.00												
Laboratory Supplies																
Shower and eyewash	1	pcs	38,000.00	38,000.00										1		
Steel Storage Cabinet for Glasswares	1	pc	15,000.00	15,000.00										1		
Sub-Total				53,000.00												
Office Equipment																
Floor Standing Type Inverter Aircon, 4HP	1	unit	135,000.00	135,000.00										1		
Air condition, split type, Inverter, 1HP	1	set	40,000.00	40,000.00										1		
Sub-Total				175,000.00												
Grand Total				299,384.00												

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Noted by: LYNETTE C. CIMA FRANCA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 07/08/2022