

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0316-105173

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: National Coconut Research Center-Visayas
Project Code: IGP 6.3 NCRC Coco non Food Project
Purpose: For project use

Total Budget : 102,000.00
Funding : IGP
PPMP #: 23-3-517-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Common Wire, 2-1/2"	25	kilos	90.00	2,250.00			25									
Sub-Total				2,250.00												
Hardware																
Nails, Common Wire, 4"	25	kl	90.00	2,250.00			25									
Plywood, Ordinary, 3/4"(thickness) x 4' x 8'	3	piece	880.00	2,640.00			3									
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	70	sheet	990.00	69,300.00			70									
Cement, Portland	50	bag	330.00	16,500.00			50									
Flow Acrylic (Canvass Painting)	10	btl	25.00	250.00			10									
Ridge Roll, 8'	10	piece	780.00	7,800.00			10									
G.I. Tie Wire #16	5	kl	90.00	450.00			5									
Sub-Total				99,190.00												
Grand Total				101,440.00												

Prepared by:

JEREMIAS S. VESTRA

Noted by:

MARISEL A. LEORNA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 03/27/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies