

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
 Project Code: **RGAS and IGP Furnitures and appliances**
 Purpose: **Furnitures and Appliances for new office**

Total Budget : **200,000.00**
 Funding : **STF**
 PMP #: **90-1-2831-2023-4-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Floor Mounted, Split type, Inverter, 4.0 HP	1	set	120,000.00	120,000.00						1						
Sub-Total				120,000.00												
Office Furniture & Fixture																
Office Chair, High Back, with Lumbar support (Ergonomic)	4	unit	6,000.00	24,000.00						4						
Office table	3	unit	18,000.00	54,000.00						3						
Sub-Total				78,000.00												
Grand Total				198,000.00												

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RAFAEL F. ENAGE

Noted by: *Argina M. Pomida*

ARGINA M. POMIDA
Unit Head/Project Leader

Noted By: *Alicia M. Flores*

ALICIA M. FLORES
Head, Budget Office

Date: **05/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies