

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMPM)
CY 2024



END-USER/UNIT: Accounting Office
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
For office use.

PMPM #: PMPM-2024-120524-0626
Project Code: Accounting Office 2024

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Laptop 14" (15)	1 unit	49,500.00	NP - Small Value Procurement												1
	Sub-Total		49,500.00													
	Office Furniture & Fixture															
	Office chair, with arm rest	5 pc	25,000.00	NP - Small Value Procurement												5
	Sub-Total		25,000.00													
TOTAL BUDGET:			74,500.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMPM

Prepared by:

Submitted by:

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Unit Head/Project Leader

Date: 12/05/2024