

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0307-184078

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **GF Training (ASEAN-MAFFJapan 2024)**

Purpose: **Project for HRD in Food Related Areas thru Partnership Programs with Universities in ASEAN Region (Phase IV) on May 27-31, 2024**

Total Budget : **45,500.00**

Funding : **GF-MOOE**

PPMP #: **9-5-859-2024-2-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meal-Lunch	90	packs	200.00	18,000.00					90							
Welcome Dinner	110	packs	250.00	27,500.00					110							
Sub-Total				45,500.00												
Grand Total				45,500.00												

Prepared by: *P. Vistal*

PEARL P. VISTAL

Submitted by: *L. Cimafranca* *Mar. 7, 2024*

LYNETTE C. CIMAFRANCA

Unit Head/Project Leader

{{-- Date: **03/07/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies