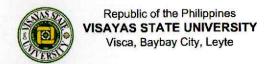
☑ Original PP	MP
Revised (C	hanged items, same budget)
Supplemen	tal
Supplemen	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

GF Training (ASEAN-MAFFJapan 2024)

Funding:

Total Budget: 45,500.00

GF-MOOE

Purpose:

Project for HRD in Food Related Areas thru Partnership Programs with Universities in ASEAN Region (Phase IV) on May 27-31, 2024PPMP #:

9-5-859-2024-2-0-6

General Description		Unit	Unit	Estimated Budget	(Schedule/Milestone of Activities (in quantities)											
	Quantity		Cost		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Meal-Lunch	90	packs	200.00	18,000.00		1			90								
Welcome Dinner	110	packs	250.00	27,500.00					110								
Sub-Total				45,500.00										-		-	
Grand Total		-		45,500.00					_								

Prepared by:

PEARL P. VISTAL

Submitted by:

LYNETTE C. CIMAFRANCA

Unit Head/Project Leader

- Date: 03/07/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies