

☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **NCRC A.III.C 2023**
 Purpose: **Change oil of NCRC Toyota Van**

Total Budget : **11,248.47**
 Funding : **GF-MOOE**
 PPMP #: **23-5-517-2023-7-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Change oil services for NCRC Toyota Hi-Ace	1	lot	11,248.47	11,248.47								1				
Sub-Total				11,248.47												
Grand Total				11,248.47												

Prepared by: *[Signature]*
PAMELA H. URDANETA

Noted by: *[Signature]*
MARISSEL A. LEORNA
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: **08/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies