

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



PPMP-2024-0125-172943

Unit/Office/Dept/Div: Physical Plant Office
Project Code: Re-piping of water line at USSO
Purpose: Repair of water line, USSO

Total Budget : 40,000.00
Funding : GF-MOOE
PPMP #: 223-5-89-2024-0-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Teflon Tape, 1" x 10m	20	roll	100.00	2,000.00		20										
Bushing G.I. 2" x 1-1/2	2	pcs	350.00	700.00		2										
Adopter P.E. 2"	5	pcs	400.00	2,000.00		5										
Adopter P.E. Female 1-1/2"	2	pcs	0.00	0.00		2										
P.E. Pipe hdpe 2"	1	roll	8,500.00	8,500.00		1										
Sub-Total																
Hardware																
Pipe Fittings, (G.I.), Tee, 2"Ø	3	piece	62.40	187.20		3										
Pipe Fittings, (G.I.), Union, 2"Ø	3	piece	101.90	305.70		3										
Pipe Fittings, (G.I.) Elbow, Straight, 90 deg x 2"Ø	3	piece	68.00	544.00		3										
Sub-Total																
Grand Total																
Grand Total																
Grand Total																

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Noted by: Mario Celio P. Valenzona
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 01/25/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGAP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies