



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0907-143592

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Graduate School

Project Code: Paintings

Purpose: Token 100-12

Total Budget : 14,000.00

Funding : GF-MOOE

PPMP #: 231-5-1609-2023-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Customized Portrait Painting	4	pc	3,500.00	14,000.00									4			
Sub-Total				14,000.00												
Grand Total				14,000.00												

Prepared by:
MARICAR B. POSAS

Noted by:
ANABELLA B. TULIN
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 09/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies