

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry
 Project Code: STF-FACDEV-2022
 Purpose: For electrical wirings of laboratory rooms

Total Budget : 400,000.00
 Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Panel Board Single Phase, (Bolt on type)	1	sets	12,000.00	12,000.00	1											
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	600	meters	102.00	61,200.00	600											
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	4	box	6,200.00	24,800.00	4											
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	4	box	6,000.00	24,000.00	4											
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	4	boxes	3,600.00	14,400.00	4											
Electrical, Pipe, (PVC) Orange, 3/4"(25mm) x 3m	72	length	90.00	6,480.00	72											
Electrical (PVC) Clip, 1/2"	180	pcs	5.00	900.00	180											
Electrical, (PVC) Clip, 3/4"	120	pcs	15.00	1,800.00		120										
Electrical, Utility Box, 2" x 4", Orange	120	piece	30.00	3,600.00		120										
Electrical, Junction Box, 4" x 4"	30	pc	35.00	1,050.00		30										
Electrical, Duplex Convenience Outlet with Ground Prong	120	pcs	160.00	19,200.00		120										
Electrical Switch, Single (Flush type)	25	set	130.00	3,250.00	25											
Electrical, Switch, 2-gang, Flush type	18	pcs	180.00	3,240.00	18											
Electrical Switch, 3-way, flush type	12	pcs	200.00	2,400.00	12											
Electrical Tape, Vinyl	12	rolls	70.00	840.00	12											
Electrical Panel Board, Dead Front 3 Phase, (Bolt On)	1	set	50,000.00	50,000.00		1										
Electrical Wire, THHN / THWN, AWG 4 (22mm2), Stranded	1	roll	25,000.00	25,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Square Box, 4" x 4"	3	pcs	55.00	165.00		3										
Solderless connector for 50 mm ² wire 2 bolts	3	pcs	800.00	2,400.00	3											
Electrical, PVC Pipe (Orange), 1/2" x 10'	72	length	60.00	4,320.00	72											
Electrical, Pipe, (PVC) Orange, 1"(32mm) x 3m	10	length	75.00	750.00		10										
Electrical (PVC) Long Sweep Elbow, 1" x 90deg	5	pcs	120.00	600.00	5											
Sub-Total				262,395.00												
Grand Total				262,395.00												

Prepared by: THELMA P. APAS

Noted by: ELIZABETH S. QUEVEDO
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 01/13/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies