



21-5-243-2021-8-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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 OCT 25 2020

BY: *Antonia*

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Institute of Strategic Research & Development Studies**Project Code: **CB.PGP.19**Purpose: **For project use**Total Budget : **50,000.00**Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Radiator for Toyota Land Cruiser	1	unit	15,000.00	15,000.00			1									
Tires, Goodyear, 235/75R 15 109T, Tubeless	2	pcs	6,000.00	12,000.00			2									
Battery, Motolite Gold, 12 volts 13 plates	1	pc	5,000.00	5,000.00		1										
Sub-Total				32,000.00												
Grand Total				32,000.00												

Prepared by: *[Signature]*
ERNESTO A. GONZAGA

Noted by: *[Signature]*
LILIAN B. NUNEZ
 Unit Head/Project Leader

Funds Available: *[Signature]*
MYRNA S. PANCITO
 Head, Budget Office *09/23/2020*

Date: **09/23/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

SN20-10-0096