



Visca, Baybay City, Leyte

CY 2021

Purpose: Fire Alarm System for Dormitories and Academic Building

Funding : GF - CO

☐ Supplemental[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical, Industrial plug male, 16A	30	pc	900.00	27,000.00	30											
Electrical, Industrial plug female, 16A	30	pc	1,100.00	33,000.00	30											
Electrical, Industrial plug male, 32A	8	pc	1,300.00	10,400.00	8											
Electrical, Industrial plug female, 32A	8	pc	1,500.00	12,000.00	8											
Electrical, Rubberized 4gang power strip	25	unit	1,200.00	30,000.00	25											
Electrical, 6gang power strip	6	pc	900.00	5,400.00	6											
Electrical Wire, #14 3wire Royal Cord	4	roll	2,300.00	9,200.00	4											
Electrical Wire, #12 3wire Royal Cord	4	roll	2,800.00	11,200.00	4											
Electrical Wire, #10 3wire Royal cord	2	roll	2,500.00	5,000.00	2											
Power Distribution Assembly, 110A	1	unit	90,000.00	90,000.00	1											
Electrical, 80A 3phase 4pole MCCB breaker	2	unit	4,000.00	8,000.00	2											
Sub-Total				4,465,442.00												
Hardware																
Outlet, Flush type, two gang	167	set	150.00	25,050.00	167											
G.I. Tie Wire #16	10	kl	90.00	900.00	10											
Sub-Total				25,950.00												
Grand Total				4,491,392.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **11/04/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies