

Original PPMF
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Viscal, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **PPO 2022**
Purpose: **for use in the repair of classroom, plant breeding**

Total Budget : 83,000.00
Funding : **GF-CO**
PPMP #: **176-2-89-2022-9-0-6**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--------------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Painting Materials | 1 | lot | 83,000.00 | 83,000.00 | | | | | | | | | | | 1 | |
| Sub-Total | | | | 83,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 83,000.00 | | | | | | | | | | | | |

Prepared by:
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Noted by:
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **10/26/2022**

Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation.
Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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PPMP-2022-1021-70904