

☒ Original PPM/P
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSU/HS Band Instruments**
 Purpose: **For band Use (Additional)**

Total Budget : 200,000.00
 Funding : **STF**
 PPM/P #: **138-1-1242-2023-11-0-22**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Xylophone with holder and Lyre	10	pcs	4,000.00	40,000.00			10									
Double Drum 14"	10	pcs	4,800.00	48,000.00			10									
Bass Drum 24"	3	pcs	5,400.00	16,200.00			3									
Cymbals 13"	4	pcs	1,440.00	5,760.00			4									
7C Gold Plated Copper Professional Trumpet Mouthpiece with Rich Tone	12	pcs	600.00	7,200.00			12									
Bugle 7C	3	pcs	2,600.00	7,800.00			3									
Double Drum Heads 14"	30	pcs	600.00	18,000.00			30									
Bass Drum Head 24"	6	pcs	1,000.00	6,000.00			6									
3 pc Trio Marching Drum Set	2	pcs	6,300.00	12,600.00			2									
Harness for Bass Drum	3	pcs	1,800.00	5,400.00			3									
Bass Drum Beater Stainless	5	pcs	150.00	750.00			5									
Sub-Total				167,710.00												
Grand Total				167,710.00												

Prepared by:
GUADA FE D. AMIHAN
 Noted by:
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader
 Noted By:
ALICIA M. FLORES
 Head, Budget Office
 Date: 01/17/2023
 15120