

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1113-155977

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **VSU-IP-2021-13 (LC)**
 Purpose: **For laboratory glasswares and files use**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**
 PPMP #: **161-5-2641-2023-10-0-19**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Steel Storage Cabinet for Glasswares	3	pc	15,000.00	45,000.00			3									
Sub-Total				45,000.00												
Office Furniture & Fixture																
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	3	pc	12,000.00	36,000.00			3									
Sub-Total				36,000.00												
Grand Total				81,000.00												

Prepared by: MARIA RHODA A. SALAS

Noted by: ANABELLA B. TULIN
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **11/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies