

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP 1.27- PMP 2**
 Purpose: **Joint VICARP-RRDCC and RRDEN-RAC Meeting**

Total Budget : **20,000.00**
 Funding : **TF**
 PMP #: **48-4-1504-2023-1-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation for Joint VICARP-RRDCC and RRDEN-RAC Meeting	10	pcs	1,500.00	15,000.00		10										
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by: **TIFANNY P. BAGUIO** Noted by: **MARIA JULIET C. CENIZA** Noted By: **NICK FREDDY R. BELLO** Date: **02/10/2023**
 Unit Head/Project Leader

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies