

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0510-196166

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Mathematics**  
 Project Code: **DMath-2024 (SUPMaT 2024)**  
 Purpose: **For SUPMaT 2024 supplies and materials**

Total Budget : **18,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **PPMP-2024-050924-0101**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Awards &amp; Tokens</b>																
Tokens for SUPMaT 2024 guest speakers	5	set	1,600.00	8,000.00						5						
<b>Sub-Total</b>				<b>8,000.00</b>												
<b>Fuel &amp; Lubricants</b>																
Fuel-Diesel	150	L	65.00	9,750.00						150						
<b>Sub-Total</b>				<b>9,750.00</b>												
<b>Grand Total</b>				<b>17,750.00</b>												

Prepared by:

**GENALYN M. APAS**

Submitted by:

**EUSEBIO R. LINA JR.**  
 Unit Head/Project Leader

{{-- Date: **05/10/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies