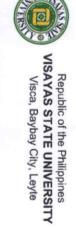
(motor vehicles) charge to repair and





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Project Code: Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation 2023 OVPREI.A.III.C

Office Use

Purpose:

Funding: Total Budget: 170,000.00 GF-MOOE

PPMP #: 152-5-637-2023-10-0-4

7				Estimated			Sc	nedule	Milesto	one of	Activiti	es (in c	Schedule/Milestone of Activities (in quantities)	es)	
General Description	Quantity	Onli	Quantity Onit Cost	Budget	Jan	Feb	Feb Mar	Apr May	May	Jun	Jul	Jul Aug	Sep	Sep Oct Nov	Dec
Vehicle Supplies															
Vacuum cleaner for Vehicle	1	pc	5,000.00	5,000.00										_	
Battery 12V NS40ZL B20L maintenance free	2	pc	7,000.00	14,000.00										2	
Tire, 265/70/17	4	pcs	14,000.00	56,000.00										4	
Sub-Total				75,000.00											
Grand Total				75,000.00	_										

Prepared by:

MARILOU LUSTA. IGLESIA

Noted by:

MARIA JULIET C. CENIZA Unit Head/Project Leader

Noted By:

Head, Budget Office mpre ALICIAM. FLORES.

Date: 11/29/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies