

change to repair and
maintenance
(motor vehicles)



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
Project Code: **2023 OVPREI.A.III.C**
Purpose: **Office Use**

Total Budget : **170,000.00**
Funding : **GF-MOOE**
PPMP #: **152-5-637-2023-10-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Vacuum cleaner for Vehicle	1	pc	5,000.00	5,000.00										1		
Battery 12V NS40ZL B20L maintenance free	2	pc	7,000.00	14,000.00										2		
Tire, 265/70/17	4	pcs	14,000.00	56,000.00										4		
Sub-Total				75,000.00												
Grand Total				75,000.00												

Prepared by: MARILOU L. STA. IGLESIA

Noted by: MARIA JULET C. CENIZA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 11/29/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies