

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC-Exhibit-2024**
 Purpose: **For Centennial Memorabilia Exhibit 2024**

Total Budget : **10,000.00**
 Funding : **STF**
 PPMP #: **247-1-702-2024-0-0-11**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Office Supplies | | | | | | | | | | | | | | | | |
| Sintra Board (Customized) | 10 | pc | 1,000.00 | 10,000.00 | | 10 | | | | | | | | | | |
| Sub-Total | | | | 10,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 10,000.00 | | | | | | | | | | | | |

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
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 Head, Budget Office

Date: **01/26/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies