

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0217-14558

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **VSU Health Services Office**

Project Code: **VSU USHER - Training/Workshop**

Purpose: **To facilitate the speaker who conducted the BASIC LIFE SUPPORT training.**

Total Budget : **24,000.00**

Funding : **GF-MOOE**

PPMP #: **67-5-335-2022-1-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
March 7, 2022 Meals Breakfast	5	pcs	130.00	650.00			5									
March 7, 2022 Meals-Lunch	5	pcs	150.00	750.00			5									
March 7, 2022 Meals - Dinner	5	pcs	150.00	750.00			5									
March 8, 2022 Meals - Breakfast	5	pcs	130.00	650.00			5									
March 8, 2022 Meals - Lunch	5	pcs	150.00	750.00			5									
March 8, 2022 Meals - Dinner	5	pcs	150.00	750.00			5									
March 9, 2022 Meals/Breakfast	5	pcs	130.00	650.00			5									
March 9, 2022 Meals/Lunch	5	pcs	150.00	750.00			5									
March 9, 2022 Meals/Dinner	5	pcs	150.00	750.00			5									
March 10, 2022 Meals/Breakfast	5	pcs	130.00	650.00			5									
March 10, 2022 Meals/Lunch	5	pcs	150.00	750.00			5									
March 10, 2022 Meals/Dinner	5	pcs	150.00	750.00			5									
March 11, 2022 Meals/Breakfast	5	pcs	130.00	650.00			5									
March 11, 2022 Meals/Lunch	5	pcs	150.00	750.00			5									
March 8, 2022 SNACKS AM & PM	27	pcs	100.00	2,700.00			27									
March 7, 2022 SNACKS AM & PM	27	pcs	100.00	2,700.00			27									
March 9, 2022 SNACKS AM & PM	27	pcs	100.00	2,700.00			27									
March 10, 2022 SNACKS AM & PM	27	pcs	100.00	2,700.00			27									
March 11, 2022 SNACKS AM & PM	27	pcs	100.00	2,700.00			27									
Sub-Total				23,500.00												

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				23,500.00												

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **02/17/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies