

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Budget Office**
 Project Code: **Budget-Office 2024**
 Purpose: **For office use**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **71-1-861-2024-1-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Monitor Only	2	unit	30,000.00	60,000.00		2										
Multimedia Speakers 2.0, 6W, USB powered	3	pairs	600.00	1,800.00		3										
Keyboard And Mouse Combo Bundle, USB powered	2	set	600.00	1,200.00		2										
Sub-Total				63,000.00												
Office Supplies																
Staple wire remover	7	pieces	40.00	280.00		7										
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	3	unit	530.00	1,590.00		3										
Sub-Total				1,870.00												
Grand Total				64,870.00												

Prepared by: ERLY S. ESQUERRA

Submitted by: ALICIA M. FLORES
 Unit Head/Project Leader

Date: **02/02/2024**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies