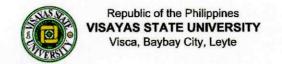
(Z)C	Original PPMP
OF	Revised (Changed items, same budget)
	Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Budget Office

Project Code:

Budget-Office 2024

Purpose:

For office use

Total Budget: 200,000.00

Funding: ST

STF

PPMP #:

71-1-861-2024-1-0-4

	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Desktop Monitor Only	2	unit	30,000.00	60,000.00	a Para III and Para I	2											
Multimedia Speakers 2.0, 6W, USB powered	3	pairs	600.00	1,800.00		3											
Keyboard And Mouse Combo Bundle, USB powered	2	set	600.00	1,200.00		2											
Sub-Total				63,000.00													
Office Supplies																	
Staple wire remover	7	pieces	40.00	280.00		7											
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	3	unit	530.00	1,590.00		3											
Sub-Total				1,870.00													
Grand Total				64,870.00									-				

Prepared by:

ERLY'S. ESGUERRA

Submitted by:

ALICIA M. FLORES

Unit Head/Project Leader

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Date: 02/02/2024

\*\*Rending Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation index: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies