

Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Department of Animal Science**  
**CHARGED TO STF-MOOE**  
 Project, Programs and Activities(PPAs):  
 EXTENSION

PPMP #: **PPMP-2025-041525-1105**  
 Project Code: **EXT-STF-13**

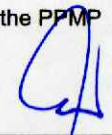
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Agricultural/Farm Supplies/Livestock</b>															
	10% Iron Dextran, Vitamin B12, Cobalt Chloride, Zinc Chloride, 100mL	3 btl	2,400.00	NP - Small Value Procurement					3							
	Dewormer (Ivermectin Endectocide 100mL)	3 btl	7,500.00	NP - Small Value Procurement					3							
	Nylon net, 100 m long x 1 1/2 x 10ft high	2 roll	8,800.00	NP - Small Value Procurement					2							
	Polyethylene bags, 4 x 6", black	25 kilos	5,000.00	NP - Small Value Procurement					25							
	Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#8 28 cm	2 pair	1,400.00	NP - Small Value Procurement					2							
	Rice Bran D1, 50 Kg. per bag	5 bags	7,500.00	NP - Small Value Procurement					5							
	SEMEN SQUEEZE BOTTLE 100ML	50 btl	500.00	NP - Small Value Procurement					50							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Wound Spray	20 tube	8,000.00	NP - Small Value Procurement					20							
	<b>Sub-Total</b>		<b>41,100.00</b>													
	<b>Farm Tools and Equipment</b>															
	SPIRAL CATHETER FOR BOAR	50 pcs	2,500.00	NP - Small Value Procurement					50							
	<b>Sub-Total</b>		<b>2,500.00</b>													
	<b>Fertilizers/Pesticide</b>															
	Fertilizer, Urea (46-0-0), 50 kg-bag	4 bag	14,000.00	NP - Small Value Procurement					4							
	<b>Sub-Total</b>		<b>14,000.00</b>													
	<b>Fuel &amp; Lubricants</b>															
	Diesel	200 liters	13,000.00	NP - Small Value Procurement					200							
	Gasoline	200 liter	13,600.00	NP - Small Value Procurement					200							
	<b>Sub-Total</b>		<b>26,600.00</b>													
	<b>Hardware</b>															
	garden bolo/ guna	2 pcs	700.00	NP - Small Value Procurement					2							
	<b>Sub-Total</b>		<b>700.00</b>													
	<b>Laboratory Supplies</b>															
	AndroStar Semen Extender	10 packs	4,000.00	NP - Small Value Procurement					10							
	<b>Sub-Total</b>		<b>4,000.00</b>													
	<b>Medical &amp; Dental Supplies &amp; Equipment</b>															
	Minor Surgical Set Stainless (14 pieces)	1 piece	4,500.00	NP - Small Value Procurement					1							
	<b>Sub-Total</b>		<b>4,500.00</b>													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Office Equipment</b>															
	Master Ejection (C2615230) Ricoh Gestetner DX2430	3 pc	4,213.74	NP - Small Value Procurement					3							
	<b>Sub-Total</b>		<b>4,213.74</b>													
	<b>Office Supplies</b>															
	A4 Bond Paper, 70 GSM (5 reams/box)	3 boxes	3,750.00	NP - Small Value Procurement					3							
	Alcohol, Ethyl, 70% solution, 1 gallon	4 gallons	2,400.00	NP - Small Value Procurement					4							
	Ballpen 50 Pieces, Blue	2 box of 50's	1,000.00	NP - Small Value Procurement					2							
	Neck lanyard or ID sling (black)	100 pc	2,500.00	NP - Small Value Procurement					100							
	Pen, Permanent Marker, black, broad tip	20 pieces	1,200.00	NP - Small Value Procurement					20							
	PRIPORT BLACK INK DX2430	10 500ml	10,802.40	NP - Small Value Procurement					10							
	Record Book, Big, 300 pages	5 pcs	775.00	NP - Small Value Procurement					5							
	<b>Sub-Total</b>		<b>22,427.40</b>													
<b>TOTAL BUDGET:</b>			<b>120,041.14</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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**RECEIVED**  
 07 MAY 2025  
 Date: 05/07/2025  
  
**ALICIA M. FLORES**