



Please Check

☒ Original PPMP

☐ Revised (Changed item budget)

☐ Supplemental (Addition)

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
CY 2021

Unit/Office/Dept./Div.:  
Funding Source\*:

WEB TEAM

GENERAL FUND

Total Budget: 75,000.00

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities ( in quantities)									
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
<b>A. Auto Supplies</b>															
1															
	Sub-Total														
<b>B. Office Supplies</b>															
1	Alcohol , Rubbing, Isoprophyl 70% 500ml	9	bottle	45.00	405.00		3		3		3				
2	Pen, Ball. My Gel, 0.5mm, Blue	50	pcs	15.00	750.00		20		10		20				
3	Paper, Book, A4 size, 70gsm, Double A	11	reams	232.00	2,552.00		3		4		4				
5	Glue, Elmers, Glue-All, 130 gms/btl	9	bottle	41.00	369.00		3		3		3				
6	Pen, Whiteboard Marker Pilot Black	6	pcs	50.00	300.00		3		3						
<b>C. IT Equipment</b>															
1	1 Unit Blackmagic Design Intensity Shuttle for USB 3.0 Brand: Black Magic Design Item model num: BINTSSHU	1	unit	15,000.00	15,000.00	1									
2	Black magic Design Micro Converter Bi-Directional SDI/HDMI	1	pc	5,000.00	5,000.00	1									
3	HDMI to 3G SDI Converter	4	pcs	9,000.00	36,000.00		2		2						
4	UTP Cable (300 meters)	1	roll	7,000.00	7,000.00	1									
5	128 GB SD Card (Sandisk Ultra 128GB Class 10 SDXC UHS-I Memory Card SDSAUNC-128G	2	pcs	1,700.00	3,400.00	1		1							
6	Ink, Epson, genuine, (BK) T664, 70ml	3	bottle	350.00	1,050.00	1		1			1				
7	Ink, Epson, genuine, (C) T664, 70ml	3	bottle	350.00	1,050.00	1		1			1				
8	Ink, Epson, genuine, (M) T664, 70ml	3	bottle	350.00	1,050.00	1		1			1				
9	Ink, Epson, genuine, (Y) T664, 70ml	3	bottle	350.00	1,050.00	1		1			1				
<b>GRAND TOTAL</b>					<b>74,976.00</b>										

**WINDY O. TUYAN**

Admin Aide I

**JED ASAPH D. CORTES**

Unit Head

**MYRNA S. PANCITO**

Head, Budget/Accounting Office

\*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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Nov	Dec

6-Jul-20

