

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0301-17545

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **(EXT80) COPE CHD-2022**
 Purpose: **To be used during the extension activity**

Total Budget : **80,000.00**
 Funding : **GF-MOOE**
 PPMP #: **39-5-1097-2022-1-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	402	set	50.00	20,100.00			150		85		82			85		
Sub-Total				20,100.00												
Printing Services																
Tarpaulin printing	213	sq. ft	20.00	4,260.00				45	40	30	30	30		38		
Sub-Total				4,260.00												
Trainings																
Training/Workshop	278	pieces	200.00	55,600.00				67		81		67		63		
Sub-Total				55,600.00												
Grand Total				79,960.00												

Prepared by: *Cie*
CIEDELLE HONEY LOU D. GAPASIN

Noted by: *Cie*
CIEDELLE HONEY LOU D. GAPASIN
 Unit Head/Project Leader

Funds Available: *Alicia*
ALICIA M. FLORES
 Head, Budget Office

Date: **03/01/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies