

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Innovation**
 Project Code: **DOST-PCAARRD -VSU Agri-Aqua Business Technology Business Incubator Phase 2**
 Purpose: **For travel purposes**

Total Budget : **100,000.00**
 Funding : **TF**
 PPMP #: **163-4-2646-2023-8-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation (Good for 2 to 3 person per room)	3	unit	1,500.00	4,500.00											2	1
Sub-Total				4,500.00												
Transportation																
Vehicle rental	6	day	6,000.00	36,000.00											2	2
Sub-Total				36,000.00												
Grand Total				40,500.00												

Prepared by: **JUDY MAE F. OQUIAS**

Noted by: **MARLON M. TAMBIS**
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
 Head, Accounting Office

Date: **09/19/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies