

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1016-231045

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: **Management Information System**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

For University Management Information System (MIS) Operation and Implementation

PPMP #: **PPMP-2024-101524-0536**

Project Code: **MIS-2024**

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|----------------------|---------------------------------------|--------------------|---------------------|------------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Communication/Courier Services | | | | | | | | | | | | | | | |
| | Globe Load up through portal 300 | 252 unit | 75,600.00 | NP - Small Value Procurement | | | | | | | | | | 252 | | |
| | Sub-Total | | 75,600.00 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| TOTAL BUDGET: | | | 75,600.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

ELVIE D. BALBARINO

Submitted by: _____

NORMAN O. VILLAS
Unit Head/Project Leader



Date: **10/24/2024**

ALICIA M. FLORES MIS-24