

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-2-89-2021-5-0-0

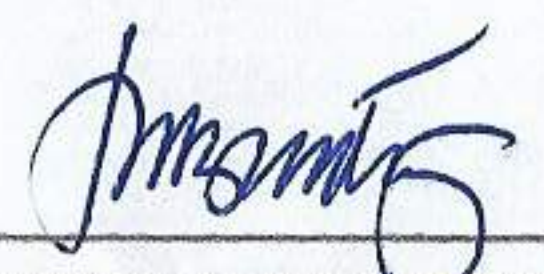
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

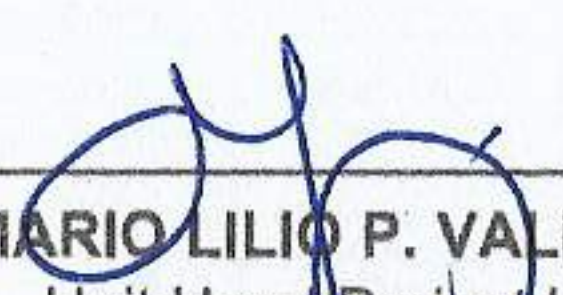
Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPO-CMEBUILDING-2021**
 Purpose: **REFURBISHING CME BUILDING**

Total Budget : **345,960.00**
 Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, Roofshield, Casa Blue	50	gallon	720.00	36,000.00							50					
PVC Solvent, 400 cc	10	pcs	250.00	2,500.00							10					
Sanitary Fittings, (PVC) Elbow, 4" x 45 deg, S1000	20	pcs	130.00	2,600.00							20					
Sanitary Fittings, (PVC) Clean Out, 4" x 45deg, S1000	20	pcs	100.00	2,000.00							20					
Sanitary Fittings, (PVC) Elbow, 4" x 90deg, S1000	40	pcs	65.00	2,600.00							40					
Sanitary Fittings, (PVC) Elbow, 2" x 45deg, S1000	35	pcs	65.00	2,275.00							35					
Sanitary Fittings, (PVC) Wye, 2" x 2", S1000	25	pcs	85.00	2,125.00							25					
Sanitary Fittings, (PVC) Tee, 4" x 4", S1000	10	pcs	200.00	2,000.00							10					
Scaffolding clamp, (Swivel Type), 1-1/2"	600	pcs	120.00	72,000.00							600					
Sanitary Pipe, (PVC) 4" dia x 3 meters, S1000	15	pcs	750.00	11,250.00							15					
Sanitary Pipe, (PVC) 2" dia x 3 meters, S1000	10	pcs	300.00	3,000.00							10					
Sanitary Fittings, (PVC) Wye, 4" x 4" S1000	15	pcs	150.00	2,250.00							15					
Pipe, (PVC) Blue 1/2" dia x 10'	5	pcs	85.00	425.00							5					
Pipie Fittings, (PVC) Male Coupling, 3/4"	10	pcs	25.00	250.00							10					
Pipe, (BI) Black Iron , 3" dia. x 6 meter	2	pcs	1,500.00	3,000.00							2					
Pipe Fittings, (G.I.), Nipple, 1/2" x 4"	50	pcs	40.00	2,000.00							50					
Floor Tiles, 0.30 x 0.30m, Unskid, Orange Brown	350	pcs	50.00	17,500.00							350					
Diamond Cutter Wheel	40	pcs	400.00	16,000.00							40					
Paint, QDE, Maple	20	gal	695.00	13,900.00							20					
Sub-Total				193,675.00												
Hardwares																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, Latex, Chocolate Brown	20	gallon	500.00	10,000.00							20					
Paint, Latex, Semi Gloss, White	100	gallon	650.00	65,000.00							100					
Teflon Tape, 1/2"Ø x 10m	28	roll	50.00	1,400.00							28					
Epoxy, A & B (Liter/set)	2	set	350.00	700.00							2					
Cut off Blade, 14" x 1/8" x 1", good quality	96	piece	360.00	34,560.00							96					
Hacksaw Blade, 24 TPI x 12"	100	piece	45.00	4,500.00							100					
Paint, QDE, Chocolate Brown	20	gallon	695.00	13,900.00							20					
Paint, Latex Flat Wall, White	50	gallon	400.00	20,000.00							50					
Pipe Fittings, (PVC) Coupling, 1/2"Ø	50	piece	10.00	500.00							50					
Pipe Fittings, (PVC) Elbow, 45 deg x 1/2"Ø	20	piece	50.00	1,000.00							20					
Pipe Fittings, (G.I.) Elbow, 90 deg x 1/2"Ø	50	piece	7.90	395.00							50					
Pipe Fittings, (G.I.) Coupling, 1/2"Ø	50	piece	6.60	330.00							50					
Sub-Total				152,285.00												
Grand Total				345,960.00												

Prepared by: 
MARIO C. BANTUGAN

Noted by: 
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office

Date: **07/02/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies