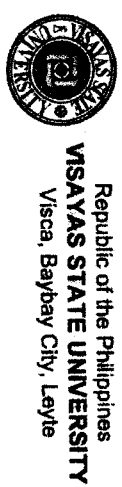


☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: Repair fence damage by Typhoon Agaton
 Purpose: For use in the repair of fence damage by Typhoon Agaton.

Total Budget : 190,150.00
 Funding : GF-MOOE
 PPMP #: 176-5-89-2022-4-0-54



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sand, Coarsed	30	cu.m.	1,700.00	51,000.00					30							
Sub-Total				51,000.00												
Hardware																
Cement, Portland	250	bag	280.00	70,000.00					250							
Steel Bar, Deformed(Corrugated), 12mm x 6m	200	length	330.00	66,000.00					200							
G.I. Tie Wire #16	35	kl	90.00	3,150.00					35							
Sub-Total				139,150.00												
Grand Total				190,150.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARCOLILIO P. VALENZONA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office
 Amb 1

Date: 05/23/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies