

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58508

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023


Unit/Office/Dept/Div: **Supply & Property Management Office**
 Project Code: **VSU Fuel Station 2023**
 Purpose: **For VSU Fuel Station use.**

Total Budget : **50,000.00**
 Funding : **STF**
 PPMP #: **66-1-903-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Stand Fan, 405 mm diameter, 220 volts	2	unit	2,500.00	5,000.00				2								
Gloves, Utility, Medium	2	pair	150.00	300.00	2											
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	2	pc	500.00	1,000.00	2											
Sub-Total				6,300.00												
IT Supplies and Equipment																
Desktop Computer (w/o Monitor), Core i3 11th Gen	1	unit	24,000.00	24,000.00	1											
UPS, 1000 VA	1	unit	3,000.00	3,000.00	1											
Sub-Total				27,000.00												
Laboratory Supplies																
Bleach, liquid, 99.9% antibac, 1 gallon	1	gallon	450.00	450.00	1											
Sub-Total				450.00												
Office Furniture & Fixture																
Office chair, with arm rest	2	pc	5,000.00	10,000.00				2								
Sub-Total				10,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00	5											
Pen, Ball, blue	15	pieces	10.00	150.00	15											
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00	10											
Sub-Total				1,765.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				45,515.00												

Prepared by: 
DOREEN B. ALBA

Noted by: 
ALICIA M. FLORES
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office *py van puel*

Date: 08/30/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies