

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0907-143930

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **Integrated Rootcrops Extension Program (EXT20)**  
 Purpose: **for project use**

Total Budget : **480,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **24-5-752-2023-8-0-27**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Accommodation room (good for 6 persons)	10	room	1,600.00	16,000.00										10		
<b>Sub-Total</b>				<b>16,000.00</b>												
<b>Agricultural/Farm Supplies/Livestock</b>																
Sweetpotato cuttings	100000	pcs	0.50	50,000.00										100000		
<b>Sub-Total</b>				<b>50,000.00</b>												
<b>Food &amp; Food Ingredients</b>																
Packed Meals for Lunch (200.00)	130	packs	200.00	26,000.00										130		
Snacks AM (80.00)	130	packs	80.00	10,400.00										130		
Snacks PM (80.00)	130	packs	80.00	10,400.00										130		
<b>Sub-Total</b>				<b>46,800.00</b>												
<b>Grand Total</b>				<b>112,800.00</b>												

Prepared by:   
**MARLON M. TAMBIS**

Noted by:   
**MARLON M. TAMBIS**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/07/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies