



DOST Form 4

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Project Line-Item Budget
CY 2022

Program Title :
Project Title : **Seroprevalence and Risk Factors Associated with African Swine Fever (ASF) Infection in Leyte Island**
Implementing Agency : Visayas State University
Total Duration : 1 year
Current Duration :
Cooperating Agency :
Program Leader :
Project Leader : Harvie P. Portugaliza
Monitoring Agency : DOST VIII

		NRCP NSTEP		Counterpart Funding	
				Implementing Agency	Cooperating Agency
I.	Personal Services	P	P	P	
	<u>Direct Cost</u>				
	Salaries			130,000.00	
	One (1) Project Assistant I @22,798.00/mo. x 7 mos	159,586.00			
	Honoraria				
	One (1) Project Leader @ 8,800.00/mo.	105,600.00			
	Sub-total for PS	P	265,186.00	P	130,000.00
II.	Maintenance and Other Operating Expenses				
	<u>Direct Cost</u>				
	Traveling Expenses (Transportation & Field Work Expe	43,722.30			
	Supplies and Materials Expenses (ASF Test Kits, etc.)	151,000.00			
	Representation Expenses	5,200.00			
	Sub-Total for Direct Cost		199,922.30	0.00	
	<u>Indirect Cost (7.5% of total PS and total MOOE)</u>				
	Supplies and Materials Expenses				
	Office Supplies Expenses	4,883.12			
	Laboratory Supplies	30,000.00			
	Sub-Total for Indirect Cost		34,883.12		
	Sub-Total for MOOE	P	234,805.42	P	-
III.	Equipment Outlay				
		P	-	P	-
	Sub-Total for EO	P	-	P	-
	GRAND TOTAL	P	499,991.42	P	130,000.00

Certified Correct by:


DANILO A. SALILLAS
Accountant III, NRCP

Approved by:


MARIETA BAÑEZ SUMAGAYSAY, Ph.D.
Executive Director, NRCP