

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0627-206957

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Department of Arts Language and Literature
 Project Code: DALL_Office Tables and Chairs for Faculty
 Purpose: Replacing Broken Office Tables and Chairs for Faculty

Total Budget : 100,000.00
 Funding : GF-MOGE
 PPMP #: PPMP-2024-062724-0219

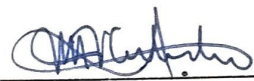
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Finishing 2-1/2"	2	kilos	100.00	200.00									2			
Nails, Finishing 1-1/2"	2	kilos	90.00	180.00									2			
Lacquer Thinner, 4L	1	gallons	630.00	630.00									1			
Sub-Total				1,010.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	20	piece	1,650.00	33,000.00									20			
Nails, Finishing, 2"	2	kl	90.00	180.00									2			
Paint, TTC, Raw Sienna, Latex	8	L	500.00	4,000.00									8			
Paint, TTC, Red Toloudine, Latex	1	L	500.00	500.00									1			
Paint, Latex, Burnt Umber, 1/4 liter per can	1	can	80.00	80.00									1			
Wood Putty	1	liter	350.00	350.00									1			
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	10	sheet	30.00	300.00									10			
Polyurethane Top coat	1	gallon	1,900.00	1,900.00									1			
Wood glue	2	kl	450.00	900.00									2			
Sub-Total				41,210.00												
Lumber																
Good Lumber, 2" x 6" x 12'	5	pcs	1,500.00	7,500.00									5			
Sub-Total				7,500.00												
Office Furniture & Fixture																
Table Drawer Handle	31	pcs	66.00	2,046.00									31			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Drawer lock with 2 keys, 19 x 32 mm, High Quality Zinc Alloy Material	15	pcs	170.00	2,550.00									15			
Sub-Total				4,596.00												
Grand Total				54,316.00												

Prepared by:


MA. ISALIE . ABCEDE

Submitted by:


MARIA VANESSA E. GABUNADA
Unit Head/Project Leader

{{-- Date: **06/27/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies