

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

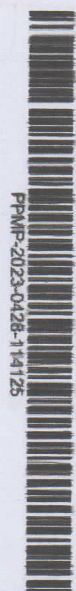
PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **IH Building**
 Purpose: **Renovation of IH Building**

Total Budget: **340,000.00**
 Funding: **STF**
 PMP #: **176-1-89-2023-3-0-39**

SCAN HERE



PMP-2023-0428-114125

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Tile Adhesive, 25kg/bag	75	bags	350.00	26,250.00						75							
Stair nosing (Brass), 1 1/2" x 20'(6m)	15	pcs	4,000.00	60,000.00						15							
Granite Slab (Black Galaxy)	5	pcs	8,000.00	40,000.00						5							
Sub-Total				126,250.00													
Hardware																	
Floor Tiles, (Unskid) Beige, 60cm x 60cm	675	pcs	250.00	168,750.00						675							
Cement, Portland	120	bag	330.00	39,600.00						120							
Sub-Total				208,350.00													
Grand Total				334,600.00													

Prepared by: MARIO C. BANTUGAN

Noted by: MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: ADICIA M. FLORES
 Head, Budget Office

Date: 04/28/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies