

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1121-76785

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **CASL2022**

Purpose: **for CASL use**

Total Budget : **300,000.00**

Funding : **STF**

PPMP #: **24-1-238-2022-10-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
VORTEX MIXER	1	unit	40,000.00	40,000.00			1									
PMS of MPAES Model 4200	1	lot	60,760.00	60,760.00			1									
Easy Fit Torch for 4200MPAES	1	pc	48,706.00	48,706.00			1									
pH meter kit	1	unit	85,000.00	85,000.00			1									
PMS for FOSS Kjeltrec 8100	1	unit	30,000.00	30,000.00			1									
Sub-Total				264,466.00												
Laboratory Supplies																
Sodium Hexametaphosphate, 500g	1	btl	800.00	800.00			1									
Weighing Paper Sheet, Non-Absorbing	1	pack	201.00	201.00			1									
Ammonium Acetate, AR, 500g	1	pack	1,800.00	1,800.00			1									
Acetone	4	gal	1,600.00	6,400.00			4									
Sub-Total				9,201.00												
Office Supplies																
Broom, Soft (Tambo), Large, Heavy Duty	2	pcs	250.00	500.00			2									
Paper, Bond, A4, S-24, 80 gsm	3	reams	289.00	867.00			3									
Pen, Permanent Marker, blue, fine tip	6	pieces	60.00	360.00			6									
Pen, Permanent Marker, blue, broad tip	6	pieces	60.00	360.00			6									
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00			1									
Stapler, HD No.35	2	pc	350.00	700.00			2									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Masking, 1" x 25 yards	6	rolls	48.00	288.00			6									
Tape, Masking, 1/2" x 25 yards	6	rolls	25.00	150.00			6									
Tape, Packaging, 2" x 100 yards, Tan	3	rolls	75.00	225.00			3									
Tape, Transparent, 12mm x 50m	6	rolls	68.00	408.00			6									
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00			2									
Kitchen paper towel	6	pack	45.00	270.00			6									
Sub-Total				6,036.00												
Printing Services																
Toner for lneo 206	2	tube	3,125.00	6,250.00			2									
Sub-Total				6,250.00												
Grand Total				285,953.00												

Prepared by:

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Noted by:

MAE ANN A. BRAVO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 11/21/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies