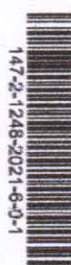


- ☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



147-2-1248-2021-6-0-1

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**

Project Code: **ICTMC-2021b**

Purpose: **Generator parts**

Total Budget : **18,000.00**

Funding : **GF-GO-M00E**

| General Description                    | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|  |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Machineries</b>                     |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Generator Starter Motor for PM11000DES | 1        | unit | 18,000.00 | 18,000.00        |  |     |     |     |     |     | 1   |     |     |     |     |     |
| <b>Sub-Total</b>                       |          |      |           | <b>18,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                     |          |      |           | <b>18,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**MARCO L. CABRAS**

Noted by:

**SEAN O. VILLAGONZALO**  
 Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **07/12/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies