

- ☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **IHK MOOE**
 Purpose: **For RISOGraph consumables**

Total Budget : **21,639.00**
 Funding : **GF-MOOE**
 PPMP #: **20-5-897-2023-2-0-2**

SCAN HERE



PPMP-2023-0329-108224

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
RISO CV Ink 800 ml	10	btl	1,332.00	13,320.00					10							
RISO CV B4 Master 200 Cuts	3	roll	2,773.00	8,319.00					3							
Sub-Total				21,639.00												
Grand Total				21,639.00												

Prepared by: **MARVIN B. BANDALAN**

Noted by: **CHARIS B. LIMBO**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **03/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entities such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies